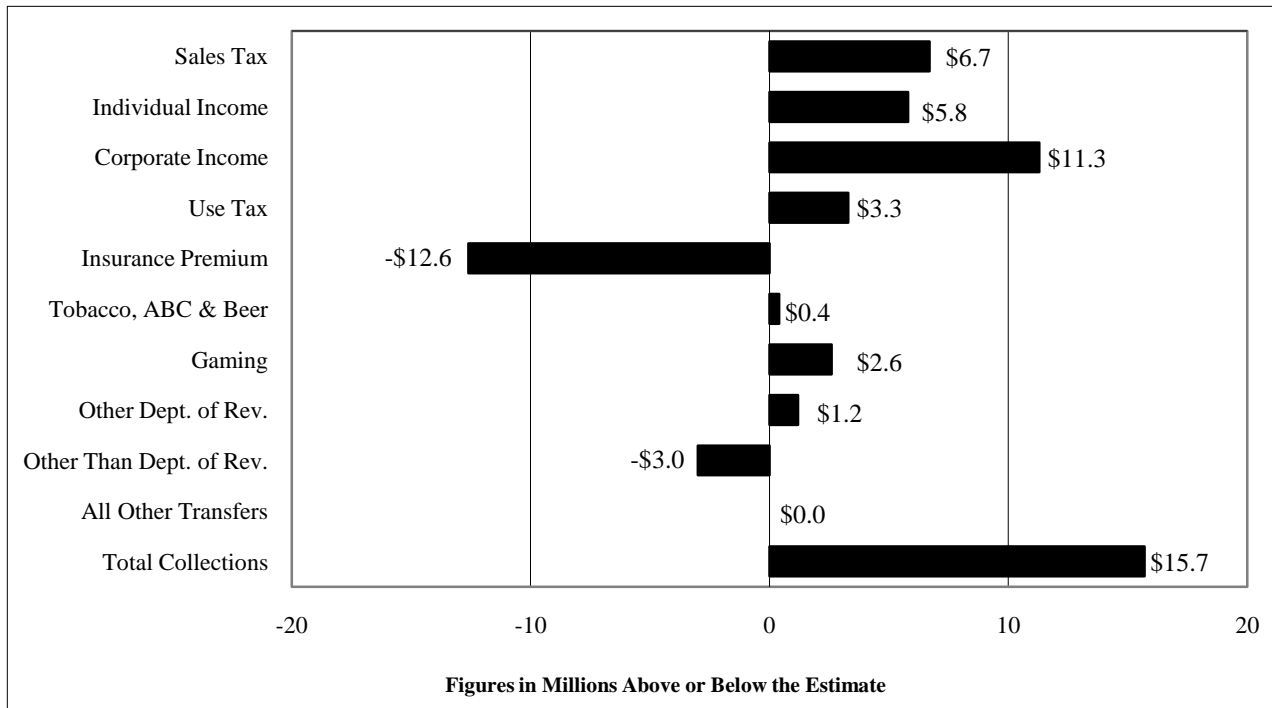


(REVISED) FY 2012 MONTH OF MARCH VS SINE DIE ESTIMATE \$15,700,920

Total collections for March FY 2012 were \$15,700,920 above the sine die estimate. Department of Revenue sources were \$18,678,487 above the estimate and Other Than Department of Revenue collections were below the estimate by (\$2,977,567). The major revenue sources were above or below the estimate in March as shown below:



(REVISED) FY 2012 THROUGH MARCH YEAR TO DATE VS SINE DIE EST. \$140,067,888

FY 2012 revenues to the General Fund from all sources through March are \$140,067,888 above the sine die estimate. Department of Revenue collections are above the estimate by \$123,330,496, Other Than Department of Revenue collections are below the estimate by (\$3,303,608) and All Other Transfers were \$20,041,000. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

